PUBLIC NOTICE

Public notice is hereby given, that the Board of County Commissioners of Bannock County, Idaho, shall hold a public hearing, Tuesday, August 30, 2022, at the hour of 11:00 a.m. in room 212 (the commissioners' chambers), in the courthouse at Pocatello, Idaho, for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency or institution for the next fiscal year, at which time any taxpayer may appear and be heard upon any part of said budget. The following schedule sets forth the amount to be appropriated for the next fiscal year, together with the amounts expended for salaries, and other expenses & benefits during each of the two previous fiscal years by the said department or agency.

	--- FY 2021 Expenditures ---		--- FY 2022 Expenditures ---		------- FY 2023 Proposed Expenditures -------			Estimated Other Revenues	Amount to be Raised by	FY2023 Total Estimated
Fund/Department	Salaries	Other Exp.	Salaries	Other Exp.	Salaries	Other Exp.	Total	and Reserves	Property Taxes	Revenues
CURRENT EXPENSE:										
Clerk	$858,842	$1,194,683	$931,490	$981,397	$1,009,483	$840,918	$1,850,401			
Assessor	389,016	308,511	376,822	258,490	422,941	258,842	681,783			
Treasurer	296,716	243,839	297,694	237,999	318,972	242,938	561,910			
Sheriff/Jail	0	1,146,712	0	1,045,000	0	750,000	750,000			
Commission	601,481	336,240	677,951	381,966	356,150	208,496	564,646			
Coroner	142,364	114,208	147,889	129,907	166,831	175,958	342,789			
Clerk of Court	704,593	439,701	698,386	379,749	722,088	390,529	1,112,617			
County Operations	0	2,223,136	0	3,294,446	255,559	3,401,719	3,657,278			
Buildings & Grounds	235,303	511,652	291,119	414,683	349,635	542,893	892,528			
Contingency	0	300,000	0	300,000	0	200,000	200,000			
Ag Extension	37,131	69,713	37,007	68,987	39,604	61,572	101,176			
Data Processing	373,498	514,612	376,039	665,547	401,696	646,093	1,047,789			
Juvenile Prog/Cty	465,092	224,049	459,632	184,162	523,193	208,384	731,577			
Juvenile Prog/JCA	153,018	86,915	151,451	73,955	159,395	77,592	236,987			
Juvenile Prog/Tob	209,888	117,393	209,192	100,033	223,648	105,485	329,133			
Human Resources	0	0	0	0	124,423	59,611	184,034			
Planning	351,911	303,240	350,724	265,075	386,133	270,508	656,641			
Special Projects	68,699	76,398	68,487	69,723	0	0	0			
SHARE	80,417	52,397	77,028	42,711	0	0	0			
Adult Probation	536,045	307,390	513,323	280,830	549,225	276,885	826,110			
GIS	176,641	188,075	178,576	130,370	183,306	150,604	333,910			
Subtotal Current Expense	5,680,655	8,758,864	5,842,810	9,305,030	6,192,282	8,869,027	15,061,309	$7,151,748	$7,909,561	$15,061,309
ROAD & BRIDGE:										
Road & Bridge	1,548,669	4,720,403	1,526,008	5,067,695	1,673,316	4,664,486	6,337,802			
Engineer	85,692	50,596	85,408	76,072	105,502	62,434	167,936			
Subtotal Road & Bridge	1,634,361	4,770,999	1,611,416	5,143,767	1,778,818	4,726,920	6,505,738	3,989,409	2,516,329	6,505,738
JUSTICE:										
Sheriff	3,185,836	2,311,020	3,241,000	2,412,919	3,455,565	2,616,393	6,071,958			
Prosecutor	1,322,548	688,167	1,351,676	711,776	1,446,987	749,807	2,196,794			
Jail	3,293,899	4,560,116	3,318,329	4,850,385	3,604,021	5,782,515	9,386,536			
Subtotal Justice	7,802,283	7,559,303	7,911,005	7,975,080	8,506,573	9,148,715	17,655,288	6,837,444	10,817,844	17,655,288
AMBULANCE DISTRICT*	0	3,980,373	0	4,166,419	0	4,534,830	4,534,830	2,518,369	2,016,461	4,534,830
DISTRICT COURT:										
District Court	1,397,774	1,147,206	844,927	669,000	911,735	768,334	1,680,069			
Security/Court Marshalls	0	0	590,991	411,371	650,586	512,461	1,163,047			
Subtotal District Court	1,397,774	1,147,206	1,435,918	1,080,371	1,562,321	1,280,795	2,843,116	1,139,644	1,703,472	2,843,116
FAIR DISTRICT	0	11,000	0	11,000	0	11,000	11,000	1,117	9,883	11,000
FAIR MAINTENANCE	0	241,100	0	188,600	0	271,600	271,600	110,334	161,266	271,600
FAIR EXHIBIT:										
Fair Exhibit	94,600	33,094	75,540	48,340	77,454	59,749	137,203			
County Fair	5,500	119,492	6,500	149,237	6,500	148,236	154,736			
4-H	64,010	85,532	70,915	74,233	75,168	76,057	151,225			
Subtotal Fair Exhibit	164,110	238,118	152,955	271,810	159,122	284,042	443,164	102,875	340,289	443,164
HEALTH DISTRICT	0	589,850	0	878,867	0	1,122,407	1,122,407	56,720	1,065,687	1,122,407
HISTORICAL SOCIETY	0	106,300	0	106,300	0	125,257	125,257	7,636	117,621	125,257
INDIGENT:										
Administration	103,810	84,729	61,860	49,562	66,186	44,691	110,877			
Medical	0	1,240,600	0	1,140,600	0	301,400	301,400			
Public Defender	1,006,773	891,658	999,790	888,510	1,115,638	633,392	1,749,030			
Court Ordered	0	65,000	0	60,000	230,590	432,697	663,287			
Subtotal Indigent	1,110,583	2,281,987	1,061,650	2,138,672	1,412,414	1,412,180	2,824,594	1,406,500	1,418,094	2,824,594
JUNIOR COLLEGE	0	50,000	0	50,000	0	40,000	40,000	40,000	0	40,000
PARK & RECREATION:										
Event Center	581,105	700,659	520,833	792,413	543,802	764,006	1,307,808			
EC Concessions	0	100,000	0	200,000	0	200,000	200,000			
Subtotal Park & Recreation	581,105	800,659	520,833	992,413	543,802	964,006	1,507,808	707,808	800,000	1,507,808
APPRAISAL	861,816	656,137	841,998	646,994	912,058	625,140	1,537,198	126,660	1,410,538	1,537,198
SOLID WASTE:										
Solid Waste Disposal	608,870	6,682,844	600,513	6,456,204	698,302	6,460,851	7,159,153			
Gas to Energy Project	53,702	1,162,399	55,668	559,499	62,287	1,018,826	1,081,113			
Subtotal Solid Waste	662,572	7,845,243	656,181	7,015,703	760,589	7,479,677	8,240,266	8,240,266	0	8,240,266
LIABILITY INSURANCE	0	517,451	0	538,586	0	565,000	565,000	51,776	513,224	565,000
VETERANS MEMORIAL	0	89,950	0	155,380	0	212,950	212,950	7,608	205,342	212,950
NOXIOUS WEED	88,158	298,226	100,597	336,685	113,919	331,710	445,629	100,154	345,475	445,629
ABATEMENT	59,450	138,651	59,600	151,433	81,053	145,502	226,555	57,802	168,753	226,555
PILT	0	516,000	0	501,300	0	647,452	647,452	647,452	0	647,452
SNOWMOBILE	6,000	19,048	10,000	20,000	10,000	28,915	38,915	38,915	0	38,915
COUNTY WATERWAYS	0	24,000	0	25,000	0	25,000	25,000	25,000	0	25,000
EMERGENCY 911	122,518	768,089	0	907,253	0	983,952	983,952	983,952	0	983,952
FORENSIC PATHOLOGY	0	0	0	0	482,350	243,741	726,091	726,091	0	726,091
BC EVENTS	0	0	0	0	0	2,000,000	2,000,000	2,000,000	0	2,000,000
JUVENILE FACILITY	644,426	454,795	732,700	453,803	721,109	533,438	1,254,547	1,254,547	0	1,254,547
GRANTS	1,050,000	2,150,000	1,050,000	20,050,000	1,050,000	20,050,000	21,100,000	21,100,000	0	21,100,000
TRUSTS	0	8,078,745	0	8,419,516	0	8,445,950	8,445,950	8,445,950	0	8,445,950
BANNOCK COUNTY	$21,865,811	$52,092,094	$21,987,663	$71,529,982	$24,286,410	$75,109,206	$99,395,616	$67,875,777	$31,519,839	$99,395,616

Attest:
Jason Dixon, Bannock County Clerk
Dated the 30th day of August, 2022

Board of Bannock County Commissioners:
Ernie Moser, Chairman Terrel Tovey, Member Jeff Hough, Member

In the Matter of APPROVING THE FISCAL YEAR 2023 BANNOCK COUNTY BUDGET) R.S. No. 2022-69 September 6, 2022

RESOLUTION

WHEREAS, the Board of Bannock County Commissioners held a public hearing on August 30, 2022, at 11:00 a.m., as advertised in the Idaho State Journal, to hear comments and questions concerning the Bannock County Fiscal Year 2023 Budget; and

WHEREAS, much consideration was given to those comments and suggestions that were given during the hearing;

NOW, THEREFORE, BE IT RESOLVED that the Bannock County Fiscal Year 2023 budget as presented at the August 30, 2022, hearing is hereby approved.

DEPARTMENT OR FUND	FINAL FY2023 BUDGET
Clerk	$1,850,401
Assessor	$681,783
Treasurer	$561,910
Sheriff	$750,000
Commission	$564,646
Coroner	$342,789
Clerk of Court	$1,112,617
County Operations	$3,657,278
Buildings & Grounds	$892,528
Contingency	$200,000
Ag Extension	$101,176
Data Processing	$1,047,789
Juvenile Prog/County	$731,577
Juvenile Prog/JCA	$236,987
Juvenile Prog/Tobacco	$329,133
Human Resources	$184,034
Planning	$656,641
Adult Probation	$826,110
GIS	$333,910
Road & Bridge	$6,337,802
Engineer	$167,936
Sheriff	$6,071,958
Prosecutor	$2,196,794
Jail	$9,386,536
Ambulance District	$4,534,830
District Court	$1,680,069
Security/Court Marshal	$1,163,047

Fair District	$11,000
Fair maintenance	$271,600
Fair Exhibit	$137,203
County Fair	$154,736
4-H	$151,225
Health District	$1,122,407
Historical Society	$125,257
Indigent Administration	$110,877
Indigent Medical	$301,400
Indigent Public Defender	$1,749,030
Indigent Court Ordered	$663,287
Junior College	$40,000
Park & Recreation	$1,307,808
Concession	$200,000
Appraisal	$1,537,198
Solid Waste Disposal	$7,159,153
Gas to Energy	$1,081,113
Liability Insurance	$565,000
Veterans Memorial	$212,950
Noxious Weed	$445,629
Abatement	$226,555
PILT	$647,452
Snowmobile	$38,915
County Waterways	$25,000
Emergency 911	$983,952
Forensic Pathology	$726,091
BC Events	$2,000,000
Juvenile Facility	$1,254,547
Grants	$21,100,000
Veterans Trust	$2,418
Capital Acquisition Trust	$450,000
Health Insurance Trust	$7,200,000
Search & Rescue/K9 Trust	$6,000
2 ½ Mile/Star Trust	$11,000
Juvenile Workshop Trust	$102,420
Mailroom Trust	$140,000
Event Center Trust	$400,000
Donations Trust	$10,500
Court Monitoring Trust	$50,000
Drug Seizure/Sanctions Trust	$15,000
Court Facilities	$30,000
Domestic Violence Trust	$23,000
Courthouse Dog Trust	$246
Felony Drug/Dui Alumni	$3,866

Public Administrator	$1,500
TOTAL COUNTY FUNDS	**$99,395,616**

BOARD OF BANNOCK COUNTY COMMISSIONERS

Ernie Moser, Chair

Terrel N. Tovey, Member

Jeff Hough, Member

ATTEST:
Jason C. Dixon, Clerk